

TWP #11

State of Kansas
Township

CERTIFICATE

2011

2011

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

#11 Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2011; and (3) the
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| Table of Contents: | | | 2011 Adopted Budget | | |
|---|-------------------------|---------------------------|-------------------------------|-------------------------|--|
| | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2011 | 2 | | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 440,364 | 140,000 | 7.410 | |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| Special Machinery | | | | | |
| Totals | xxxxxx | 440,364 | 140,000 | 7.410 | |
| Budget Summary | 7 | | | | |
| Neighborhood Revitalization Resolution | 8 | Is a Resolution required? | No | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| #11 Township | 11,447,387 | | | | |
| Plainville | 7,446,742 | | | | |
| 0 | | | | | |
| Total Assesed Valuation | 18,894,129 0 | | | | |

November 1st Valuation

Assisted by:

Address:

Attest: July 16, 2010

Ruthmary New
 County Clerk Deputy

Kirk Harrison
 [Signature]
 [Signature]

Governing Body

Special Road Election held for Mills for years.
 First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$

#11 Township

2011

Computation to Determine Limit for 2011

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2010 | | + \$ <u>137,809</u> |
| 2. Debt Service Levy in 2010 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>137,809</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + <u>135,230</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>607,637</u> | |
| 5b. Personal Property 2009 | - <u>953,786</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2010: | + <u>168,982</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>304,212</u> | |
| 8. Total Estimated Valuation July 1, 2010 | <u>19,141,020</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>18,836,808</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.01615</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>2,226</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u>140,035</u> |
| 13. Debt Service Levy in this 2011 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>140,035</u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#11 Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2011 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 137,809 | 17,550 | 286 | 553 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 137,809 | 17,550 | 286 | 553 | 0 |

County Treasurer's Motor Vehicle Estimate 17,550

County Treasurer's Recreational Vehicle Estimate 286

County Treasurer's 16/20M Vehicle Estimate 553

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12735

Recreational Vehicle Factor 0.00208

16/20M Vehicle Factor 0.00401

Slider Factor 0.00000

#11 Township

2011

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2009 | Current Amount for 2010 | Proposed Amount for 2011 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| Total | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | | 0 |
| Total | | | | 0 | | | 0 | 0 | | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2010 | Payments Due 2010 | Payments Due 2011 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| Total | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

#11 Township
FUND PAGE - GENERAL

2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 604,053 | 513,384 | 281,975 |
| Receipts: | | | |
| Ad Valorem Tax | 129,591 | 137,809 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 3,222 | | |
| Motor Vehicle Tax | 12,749 | 13,862 | 17,550 |
| Recreational Vehicle Tax | 202 | 216 | 286 |
| 16/20 M Vehicle Tax | 335 | 696 | 553 |
| LAVTR | | | 0 |
| Slider | 97 | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Excise Tax | 7 | | |
| Hay | 600 | | |
| CFAP | 1,609 | | |
| Miscellaneous Income | 2,444 | | |
| | | | |
| Interest on Idle Funds | 15,473 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 166,329 | 152,583 | 18,389 |
| Resources Available: | 770,382 | 665,967 | 300,364 |
| Expenditures: | | | |
| Transfer of funds - Money Market | 3,763 | | |
| Officers Pay | 1,080 | 10,000 | 10,000 |
| Salaries & Wages | 14,574 | 30,000 | 30,000 |
| Loan Payment | 44,000 | 20,000 | 30,000 |
| Supplies | 434 | 20,000 | 30,000 |
| Bldg Repairs | 3,187 | 20,000 | 30,000 |
| Lake Maintenance | 16,775 | 39,000 | 40,000 |
| Insurance | 3,744 | 20,000 | 30,000 |
| Fire Contract | 8,250 | 25,000 | 30,000 |
| Spillway Project | 156,736 | 189,992 | 190,000 |
| Publications/Utilities | 409 | 10,000 | 13,307 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availabl | | | |
| Neighborhood Revitalization Rebate | 4,046 | | 7,057 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 256,998 | 383,992 | 440,364 |
| Unencumbered Cash Balance Dec 31 | 513,384 | 281,975 | xxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: 519,620 383,992 | | | |
| | | | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2010 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

2011

The governing body of
#11 Township
Rooks County
will meet on 8-2 at 9:00 AM at Plainville Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Neil Fischer's residence and will be available at this hearing.

BUDGET SUMMARY

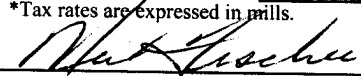
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|----------------------------------|------------------------|------------------------|----------------------------|------------------------|----------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 256,998 | 6.392 | 383,992 | 8.092 | 440,364 | 140,000 | 7.314 |
| Debt Service | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 256,998 | 6.392 | 383,992 | 8.092 | 440,364 | 140,000 | 7.314 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 256,998 | | 383,992 | | 440,364 | | |
| Total Tax Levied | 133,153 | | 137,809 | | xxxxxxx | | |
| Total Assessed Valuation | 20,833,013 | | 17,874,702 | | 19,141,020 | | |
| Township Assessed Valuation Only | | | | | 11,684,791 | | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-----------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | 137,809 | 7.200 | 7,057 |
| Debt Service | | | |
| Road | | | |
| Special Road | | | |
| Noxious Weed | | | |
| Fire Protection | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 137,809 | 7.200 | 7,057 |

2010 July 1 Valuation: 19,141,020

Valuation Factor: 19,141.020

Neighborhood Revitalization Subj to Rebate: 980,163

Neighborhood Revitalization factor: 980.163

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of consecutive weeks. The publication dates being:

July 22, 2010

, 20

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says that said newspaper has been continuously and uninterruptedly d county during the period of fifty-two consecutive weeks prior to the publication of said notice as aforesaid; and that prior to and during this notice said newspaper has been admitted to the United States untly as Second Class Matter; and that all statements herein made are onal knowledge of the affiant.

Jack Krier
Publisher

sworn to before me this 23 day of July A.D., 2010

 **JEANINE HEIER**
Notary Public - State of Kansas
My Appt. Expires

Jeanine Heier
(Notary Public)

My commission expires on the 25 day of MARCH, 2013

PRINTER'S FEES:

47.25

Notary

.50

47.75

Received
7-26-10
BS

NOTICE OF BUDGET HEARING

The governing body of
Rooks County
will meet on the 7th day of August, 2010, at 9:00 A.M. at the Township for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of public funds and the amount
of ad valorem tax.
Detailed budget information is available at
and will be available at this hearing.
Neel Fischer's
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limit
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| Prior Year Actual 2009 | Actual Tax Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate |
|------------------------|----------------------------|---------------------|--------------|--------------------|--------------|----------------------------------|------------------|
| 256,998 | 6.382 | 9.092 | 393,992 | 440,364 | 140,000 | 7.314 | |
| 256,998 | 6.382 | 8.092 | 393,992 | 440,364 | 140,000 | 7.314 | |
| 133,153 | 393,992 | 440,364 | 19,141,020 | 11,894,791 | | | |
| 20,833,013 | 17,874,702 | | | | | | |

Outstanding Indebtedness:
Jan 1
G.O. Bonds
Other
Lease Pmt Princ
Total
Tax rates are expressed in mills

Neel Fischer (Signature)
Township Officer